Revenues	FINANCE & RESOURCES COMMITTEE PRO	FINANCE & RESOURCES COMMITTEE PROPOSED FEES AND CHARGES 2016/17				
Summons Coats				Proposed	% Change	
Berkhamsted Civic Centre	Revenues					
Mederings - Full Day					0.0% 0.0%	
Meadings - Full Day S50.00 600.00 630.00 600.0	Berkhamsted Civic Centre					
Community Uses - Day		Day	550.00	600.00	9.1%	
Community User - Nondray to Thursday Evening (after 6pm)	Extended from 11.30pm to midnight		60.00	60.85	1.4%	
Community Use - Friday Evenings & Weekends					1.5%	
Source Commercial Use - Day					1.3%	
Commercial Use - Monday to Thursday Evening (after 6pm)					1.4% 1.4%	
Commercial Liver - Friday Evenings (After 6pm)	•				1.4%	
Sale of Goods - Commercial Evenings (after 6pm) Evening n/a 246.00 250.00 250.00 260.00					1.4%	
Victoria Hail					0.0%	
Meatings - Fult Day		ŭ	250.00	250.00	0.0%	
Medings - Extra Time After 11:30pm	Victoria Hall					
Meetings - Community Use - Evening/Weekends	÷				18.2%	
Meetings - Community Use - Evening/Weekends					20.0%	
Meetings - Commercial Use - Pay Meetings - Commercial Use - Evening/Weekends Hour 30.00 30.40 13.	*				0.0%	
Meetings - Commercial Use - Week right Monday to Thursday Hour 30.00 30.40 1.3 50+ and LFW 38.00 38.50 1.4 50+ and LFW Session 32.20 33.00 2.25 1ring Disabled Access Session 13.20 33.00 2.25 Private Bowls and Table Tennis Session 32.20 33.00 2.25 Kitchen Use - Vivashing Up Day 25.00 25.00 0.00 0.00 Kitchen Use - Vivashing Up Day 60.00 60.00 60.00 0.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 60.00 26.35 1.4 Victoria Room - Commercial Use - Weekdays to 6pm Hour 22.10 22.40 1.4 Victoria Room - Community Use - Weekdays to 6pm Hour 19.00 19.25 1.3 Albert Room - Community Use - Weekdays to 6pm Hour 13.00 1.4 Albert Room - Community Use - Weekdays after 6pm and Weekends Hour 13.80 14.00 1.4 Albert Room - Community Use - Weekdays after 6pm and Weekends Hour 13.00 <td>· · · · · · · · · · · · · · · · · · ·</td> <td></td> <td></td> <td></td> <td>0.0%</td>	· · · · · · · · · · · · · · · · · · ·				0.0%	
Meetings - Commercial Use - Evening/Weekends	•				0.0% 1.3%	
Day					1.4%	
So-is and LFW	-				1.4%	
Tring Disabled Access Session 16.90 17.10 1.2		*			2.5%	
Private Bowls and Table Tennis Kitchen Use - Washing Up Kitchen Use - Washing Up Bay 25.00 25.00 26.00 0.00 0.00 0.00 Victoria Room - Commercial Use - Weekdays to 6pm Hour 22.10 22.40 1.4 Victoria Room - Commercial Use - Weekdays after 6pm and Weekends Hour 19.00 19.25 1.3 Victoria Room - Community Use - Weekdays after 6pm and Weekends Hour 19.00 19.25 1.3 Victoria Room - Community Use - Weekdays after 6pm and Weekends Hour 19.00 19.25 1.3 Albert Room - Community Use - Weekdays after 6pm and Weekends Hour 13.80 14.00 14.00 15.80 Edward Room - Community Use - Weekdays after 6pm and Weekends Hour 11.00 11.00 Edward Office - Day Centre Week 87.10 Edward Office - Day Centre Week 87.10 19.10 1					1.2%	
Mitchen Use - Full Catering	· ·				2.5%	
Victoria Room - Commercial Use - Weekdays to 6pm		Day	25.00	25.00	0.0%	
Victoria Room - Commercial Use - Weekdays after 6pm and Weekends	Kitchen Use - Full Catering	Day	60.00	60.00	0.0%	
Victoria Room - Community Use - Weekdays after 6pm and Weekends	Victoria Room - Commercial Use - Weekdays to 6pm	Hour	22.10	22.40	1.4%	
Victoria Room - Community Use - Weekdays after 6pm and Weekends Hour 13.80 14.00 14.40 15.80 16.00 13.80 14.00 14.80 15.80 16.00 13.80 14.00 15.80 16.00 13.80 16.00 15.80 16.	• •				1.4%	
Albert Room - Community Use - Weekdays to 6pm	· · · · · · · · · · · · · · · · · · ·				1.3%	
Albert Room - Community Use - Weekdays after 6pm and Weekends					1.4%	
Edward Room - Weekdays Edward Office - Day Centre Week 87.10 88.35 1.4 Tring Park School Assembly Room Hour 19.10 11.00 11.00 18.35 1.4 Tring Park School Assembly Room Hour 19.10 11.00 11.00 10.00 Tring Park School Victoria Room Hour 11.00 11.00 11.00 10.00 Hour 11.00 11.00 11.00 11.00 10.0					1.4% 1.3%	
Edward Office - Day Centre Tring Park School Assembly Room Hour 19:10 19:10 19:10 0.0 Tring Park School Victoria Room Hour 16:65 16:65 0.0 Football Season Adult - Including Pavilion 13 Games 55:2.00 569:00 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3.0 3	· · · · · · · · · · · · · · · · · · ·				0.0%	
Tring Park School Assembly Room Hour 19.10 19.10 19.10 10.00 16.65 16.65 0.00 16.65 16.65 0.00 16.65 16.65 0.00 16.65 16.65 0.00 16.65 16.65 0.00 16.65 16.65 0.00 16.65 16.65 0.00 16.65 16.65 0.00 16.65 16.65 0.00 16.65 16.65 0.00 16.65 16.65 0.00 16.65 16.65 0.00 16.65 16.65 0.00 16.65 16.65 0.00 16.65 16.65 0.00 16.65 16.65 0.00 16.65 16.65 0.00 16.65					1.4%	
Football Season	·				0.0%	
Adult - Including Pavilion Adult - Excluding Pavilion 13 Games 552.00 569.00 3.1 Junior (aged 11 to 18) - Including Pavilion 13 Games 402.00 412.00 2.5 Junior (aged 11 to 18) - Excluding Pavilion 13 Games 402.00 412.00 2.5 Junior (aged 11 to 18) - Excluding Pavilion 13 Games 279.00 286.00 2.6 Mini (aged 7 to 10) - Including Pavilion 13 Games 247.00 253.00 2.4 Mini (aged 7 to 10) - Excluding Pavilion 13 Games 171.00 175.00 2.3 Tennis Court Adult Hour 4.00 5.00 25.00 Junior (up to 16) / OAP (60+) Hour 2.50 2.50 0.0 Non Commercial Coaching - Adult Hour 7.00 7.00 Non Commercial Coaching - Junior Hour 5.00 5.00 5.00 Sports Pitch Hire - Football, Baseball & Rugby Adult - Including Pavilion Match 47.00 49.00 4.3 Junior (aged 11 to 18) - Including Pavilion Match 47.00 49.00 4.3 Junior (aged 11 to 18) - Excluding Pavilion Match 41.00 42.00 2.4 Junior (aged 11 to 18) - Excluding Pavilion Match 41.00 42.00 3.4 Mini (aged 7 to 10) - Including Pavilion Match Match 41.00 42.00 3.4 Mini (aged 7 to 10) - Excluding Pavilion Match Match 45.00 46.00 46.00 47.00 48.00 48.00 48.00 49.00 40.00 4	ÿ ,				0.0%	
Adult - Including Pavilion Adult - Excluding Pavilion 13 Games 772.00 795.00 3.0 Adult - Excluding Pavilion 13 Games 552.00 569.00 3.1 Junior (aged 11 to 18) - Including Pavilion 13 Games 402.00 412.00 2.5 Junior (aged 11 to 18) - Excluding Pavilion 13 Games 279.00 286.00 2.6 Mini (aged 7 to 10) - Including Pavilion 13 Games 247.00 253.00 2.4 Mini (aged 7 to 10) - Excluding Pavilion 13 Games 171.00 175.00 2.3 Tennis Court Adult Hour 4.00 5.00 5.00 2.5 Junior (up to 16) / OAP (60+) Hour 7.00 7.00 7.00 7.00 7.00 7.00 8.00 Sports Pitch Hire - Football, Baseball & Rugby Adult - Including Pavilion Match 47.00 49.00 4.3 Junior (aged 11 to 18) - Including Pavilion Match 41.00 42.00 2.4 Junior (aged 11 to 18) - Excluding Pavilion Match Match 41.00 42.00 3.1 Match 47.00 49.00 3.4 Match Match 47.00 49.00 3.4 Match Match 47.00 49.00 3.4 Match Match Match Match 18.00 19.00 5.6 Sports Pitch Hire - Cricket Adult - Including Pavilion Match Match Match Match 18.00 19.00 5.6 Sports Pitch Hire - Cricket Adult - Including Pavilion Match Match	Football Season					
Adult - Excluding Pavilion 13 Games 552.00 569.00 3.1 Junior (aged 11 to 18) - Including Pavilion 13 Games 402.00 412.00 2.5 Junior (aged 11 to 18) - Excluding Pavilion 13 Games 279.00 286.00 2.5 Mini (aged 7 to 10) - Including Pavilion 13 Games 247.00 253.00 2.4 Mini (aged 7 to 10) - Excluding Pavilion 13 Games 171.00 175.00 2.5 Tennis Court Adult Hour 4.00 5.00 25.0 Junior (up to 16) / OAP (60+) Hour 2.50 2.50 0.0 Non Commercial Coaching - Adult Hour 7.00 7.00 0.0 Non Commercial Coaching - Junior Hour 5.00 5.00 0.0 Sports Pitch Hire - Football, Baseball & Rugby Adult - Including Pavilion Match 65.00 67.00 3.1 Adult - Excluding Pavilion Match 47.00 49.00 4.3 Junior (aged 11 to 18) - Including Pavilion Match 29.00 30.00 3.4 Mini (aged 7 to 10) - Including Pavilion Match		13 Games	772.00	795.00	3.0%	
Junior (aged 11 to 18) - Including Pavilion 13 Games 402.00 412.00 2.5 Junior (aged 11 to 18) - Excluding Pavilion 13 Games 279.00 286.00 2.5 Mini (aged 7 to 10) - Including Pavilion 13 Games 247.00 253.00 2.4 Mini (aged 7 to 10) - Excluding Pavilion 13 Games 171.00 175.00 2.3 Tennis Court Adult Hour 4.00 5.00 25.0 Junior (up to 16) / OAP (60+) Hour 2.50 2.50 0.0 Non Commercial Coaching - Adult Hour 7.00 7.00 0.0 Non Commercial Coaching - Junior Hour 5.00 5.00 0.0 Sports Pitch Hire - Football, Baseball & Rugby Adult - Including Pavilion Match 65.00 67.00 3.1 Adult - Including Pavilion Match 41.00 42.00 2.4 Junior (aged 11 to 18) - Excluding Pavilion Match 29.00 30.00 3.4 Mini (aged 7 to 10) - Including Pavilion Match 25.00 26.00 4.0 Mini (aged 7 to 10) - Excluding Pavilion					3.1%	
Mini (aged 7 to 10) - Including Pavilion 13 Games 247.00 253.00 2.4 Mini (aged 7 to 10) - Excluding Pavilion 13 Games 171.00 175.00 2.3 Tennis Court Adult Hour 4.00 5.00 25.0 Junior (up to 16) / OAP (60+) Hour 2.50 2.50 0.0 Non Commercial Coaching - Adult Hour 7.00 7.00 0.0 Non Commercial Coaching - Junior Hour 5.00 5.00 0.0 Sports Pitch Hire - Football, Baseball & Rugby Adult - Including Pavilion Match 65.00 67.00 3.1 Adult - Excluding Pavilion Match 47.00 49.00 4.3 Junior (aged 11 to 18) - Including Pavilion Match 29.00 30.00 3.4 Mini (aged 7 to 10) - Including Pavilion Match 25.00 26.00 4.0 Mini (aged 7 to 10) - Excluding Pavilion Match 18.00 19.00 5.6 Sports Pitch Hire - Cricket Adult - Including Pavilion Match 65.00 67.00 3.1		13 Games	402.00	412.00	2.5%	
Mini (aged 7 to 10) - Excluding Pavilion 13 Games 171.00 175.00 2.3 Tennis Court Adult Hour 4.00 5.00 25.0 Junior (up to 16) / OAP (60+) Hour 2.50 2.50 0.0 Non Commercial Coaching - Adult Hour 7.00 7.00 0.0 Non Commercial Coaching - Junior Hour 5.00 5.00 0.0 Sports Pitch Hire - Football, Baseball & Rugby Adult - Including Pavilion Match 65.00 67.00 3.1 Adult - Excluding Pavilion Match 47.00 49.00 4.3 Junior (aged 11 to 18) - Including Pavilion Match 29.00 30.00 3.4 Mini (aged 7 to 10) - Including Pavilion Match 25.00 26.00 4.0 Mini (aged 7 to 10) - Excluding Pavilion Match 18.00 19.00 5.6 Sports Pitch Hire - Cricket Adult - Including Pavilion Match 65.00 67.00 3.1	Junior (aged 11 to 18) - Excluding Pavilion	13 Games	279.00	286.00	2.5%	
Tennis Court Adult	, , ,				2.4%	
Adult Hour 4.00 5.00 25.0 Junior (up to 16) / OAP (60+) Hour 2.50 2.50 0.0 Non Commercial Coaching - Adult Hour 7.00 7.00 0.0 Non Commercial Coaching - Junior Hour 5.00 5.00 0.0 Sports Pitch Hire - Football, Baseball & Rugby Adult - Including Pavilion Match 65.00 67.00 3.1 Adult - Excluding Pavilion Match 47.00 49.00 4.3 Junior (aged 11 to 18) - Including Pavilion Match 41.00 42.00 2.4 Junior (aged 11 to 18) - Excluding Pavilion Match 29.00 30.00 3.4 Mini (aged 7 to 10) - Including Pavilion Match 25.00 26.00 4.0 Mini (aged 7 to 10) - Excluding Pavilion Match 18.00 19.00 5.6 Sports Pitch Hire - Cricket Adult - Including Pavilion Match 65.00 67.00 3.1	Mini (aged 7 to 10) - Excluding Pavilion	13 Games	171.00	175.00	2.3%	
Junior (up to 16) / OAP (60+) Hour 2.50 2.50 0.0 Non Commercial Coaching - Adult Hour 7.00 7.00 0.0 Non Commercial Coaching - Junior Hour 5.00 5.00 0.0 Sports Pitch Hire - Football, Baseball & Rugby Adult - Including Pavilion Match 65.00 67.00 3.1 Adult - Excluding Pavilion Match 47.00 49.00 4.3 Junior (aged 11 to 18) - Including Pavilion Match 41.00 42.00 2.4 Junior (aged 7 to 10) - Including Pavilion Match 29.00 30.00 3.4 Mini (aged 7 to 10) - Excluding Pavilion Match 18.00 19.00 5.6 Sports Pitch Hire - Cricket Adult - Including Pavilion Match 65.00 67.00 3.1						
Non Commercial Coaching - Adult Hour 7.00 7.00 0.0 Sports Pitch Hire - Football, Baseball & Rugby Match 65.00 67.00 3.1 Adult - Including Pavilion Match 47.00 49.00 4.3 Junior (aged 11 to 18) - Including Pavilion Match 41.00 42.00 2.4 Junior (aged 11 to 18) - Excluding Pavilion Match 29.00 30.00 3.4 Mini (aged 7 to 10) - Including Pavilion Match 25.00 26.00 4.0 Mini (aged 7 to 10) - Excluding Pavilion Match 18.00 19.00 5.6 Sports Pitch Hire - Cricket Match 65.00 67.00 3.1					25.0%	
Non Commercial Coaching - Junior Hour 5.00 5.00 0.00					0.0%	
Sports Pitch Hire - Football, Baseball & Rugby Adult - Including Pavilion Match 65.00 67.00 3.1	_				0.0%	
Adult - Including Pavilion Match 65.00 67.00 3.1 Adult - Excluding Pavilion Match 47.00 49.00 4.3 Junior (aged 11 to 18) - Including Pavilion Match 41.00 42.00 2.4 Junior (aged 11 to 18) - Excluding Pavilion Match 29.00 30.00 3.4 Mini (aged 7 to 10) - Including Pavilion Match 25.00 26.00 4.0 Mini (aged 7 to 10) - Excluding Pavilion Match 18.00 19.00 5.6 Sports Pitch Hire - Cricket Adult - Including Pavilion Match 65.00 67.00 3.1	Non Commercial Coaching - Junior	Hour	5.00	5.00	0.0%	
Adult - Excluding Pavilion Match 47.00 49.00 4.3 Junior (aged 11 to 18) - Including Pavilion Match 41.00 42.00 2.4 Junior (aged 11 to 18) - Excluding Pavilion Match 29.00 30.00 3.4 Mini (aged 7 to 10) - Including Pavilion Match 25.00 26.00 4.0 Mini (aged 7 to 10) - Excluding Pavilion Match 18.00 19.00 5.6 Sports Pitch Hire - Cricket Adult - Including Pavilion Match 65.00 67.00 3.1		NA-A-I	07.00	07.00	0.451	
Junior (aged 11 to 18) - Including Pavilion Match 41.00 42.00 2.4 Junior (aged 11 to 18) - Excluding Pavilion Match 29.00 30.00 3.4 Mini (aged 7 to 10) - Including Pavilion Match 25.00 26.00 4.0 Mini (aged 7 to 10) - Excluding Pavilion Match 18.00 19.00 5.6 Sports Pitch Hire - Cricket Adult - Including Pavilion Match 65.00 67.00 3.1					3.1%	
Junior (aged 11 to 18) - Excluding Pavilion Match 29.00 30.00 3.4 Mini (aged 7 to 10) - Including Pavilion Match 25.00 26.00 4.0 Mini (aged 7 to 10) - Excluding Pavilion Match 18.00 19.00 5.6 Sports Pitch Hire - Cricket Adult - Including Pavilion Match 65.00 67.00 3.1					4.3% 2.4%	
Mini (aged 7 to 10) - Including Pavilion Match (aged 7 to 10) - Excluding Pavilion 25.00 (aged 7 to 10) - Excluding Pavilion 4.0 (aged 7 to 10) - Excluding Pavilion 19.00 (aged 7 to 10) - Excluding Pavilion 5.6 (aged 7 to 10) -					2.4% 3.4%	
Mini (aged 7 to 10) - Excluding Pavilion Match 18.00 19.00 5.6 Sports Pitch Hire - Cricket Adult - Including Pavilion Match 65.00 67.00 3.1					4.0%	
Adult - Including Pavilion Match 65.00 67.00 3.1					5.6%	
Adult - Including Pavilion Match 65.00 67.00 3.1	Sports Pitch Hire - Cricket					
		Match	65.00	67.00	3.1%	
	Adult - Excluding Pavilion				3.4%	

FINANCE & RESOURCES COMMIT	TEE PROPOSED FEES AND	CHARGES	2016/17	
	Unit Measurement	2015/16 Charge	2016/17 Proposed Charge	% Change
Giant Chess/Draughts				
Adult	Hour per person	2.50	2.50	0.0%
Adult Concessions Junior (up to 16) / OAP (60+)	Hour per person	1.20 1.50	1.20 1.50	0.0%
Juliot (up to 16) / OAP (60+)	Hour per person	1.50	1.50	0.076
Casual Bowls				
Adult	Hour per person	3.00	3.00	0.0%
Adult Concessions	Hour per person	1.50 2.00	1.50 2.00	0.0%
Junior (up to 16) / OAP (60+) Shoe/Wood Hire	Hour per person Per Hire	No charge	No charge	0.0%
Crazy Golf Adult	Round per person	2.50	2.50	0.0%
Adult Concessions	Round per person	1.20	1.20	0.0%
Junior (up to 16) / OAP (60+)	Round per person	1.50	1.50	0.0%
Deposit for Putter & Ball	Per Hire	1.00	1.00	0.0%
Petanque (Boules)				
Adult	Game per person	2.50	2.50	0.0%
Adult Concessions	Game per person	1.20	1.20	0.0%
Junior (up to 16) / OAP (60+)	Game per person	1.50	1.50	0.0%
Equipment Deposit	Per Hire	2.00	2.00	0.0%
Croquet				
Adult	Game per person	2.50	2.50	0.0%
Adult Concessions	Game per person	1.20	1.20	0.0%
Junior (up to 16) / OAP (60+)	Game per person	1.50	1.50	0.0%
Equipment Deposit	Per Hire	5.00	5.00	0.0%
Wednesday Group 10am to 1pm	Game per person	3.00	3.00	0.0%
Miscellaneous				
Hot Air Balloon Launches	Per Launch	50.00	50.00	0.0%
Allotments	Pole	6.00	6.00	0.0%
Ice Cream Trading Licences (Tender Process)	Per Season	n/a	n/a	0.0%
Hemel Hempstead Bowls Club	Per Annum	6,793.00	6,923.00	1.9%
Table Tennis				
Adult	Per 30 mins	1.00	1.00	0.0%
Junior/OAP	Per 30 mins	0.50	0.50	0.0%
Dacorum Card	Per 30 mins	0.50	0.50	0.0%
Cricket				
Adult - Training (No Marking Required)	Match	26.00	30.00	15.4%
Adult - Weekday Evening Match Excluding Pavilion	Match	36.00	40.00	11.1%
Cemeteries				
Exclusive Right of Burial				
Lawn Grave 9ft x 4ft (75 Years)		1,024.00	1,024.00	0.0%
Lawn Grave 9ft x 4ft (99 Years)		1,536.00	1,536.00	0.0%
Traditional Grave (75 Years)		1,024.00	1,024.00	0.0%
Traditional Grave (99 Years)		1,536.00 2,424.00	1,536.00 2,424.00	0.0%
Brick Lined Grave (75 Years) Brick Lined Grave (99 Years)		2,424.00	2,424.00	0.0%
Concrete Burial Chamber (75 Years)		2,124.00	2,124.00	0.0%
Concrete Burial Chamber (99 Years)		2,636.00	2,636.00	0.0%
Wooden Lined Burial Chamber (75 Years)		1,924.00	1,924.00	0.0%
Wooden Lined Burial Chamber (99 Years)		2,436.00	2,436.00	0.0%
Child & Babies Section (child from 0 to 12 years)		n/a	n/a	0.0%
Muslim Wooden Lined Grave		1,674.00	1,674.00	0.0%
Pre Purchased		2 0/10 00	0.400.00	2.5%
Lawn Grave (75 Years) Lawn Grave (99 Years)		2,049.00 2,461.00	2,100.00	2.5%
Traditional Grave (75 Years)		2,461.00	2,525.00 2,100.00	2.5%
Traditional Grave (99 Years)		2,461.00	2,525.00	2.6%

FINANCE & RESOURCES COMMITTEE PROPOSED FEES AND CHARGES 2016/17				
	Unit Measurement	2015/16 Charge	2016/17 Proposed Charge	% Change
Brick Lined Grave (75 Years)		3,449.00	3,535.00	2.5%
Brick Lined Grave (99 Years)		3,861.00	3,960.00	2.6%
Concrete Burial Chamber (75 Years)		3,149.00	3,230.00	2.6%
Concrete Burial Chamber (99 Years)		3,561.00	3,650.00	2.5%
Wooden Lined Burial Chamber (75 Years)		2,949.00	3,025.00	2.6%
Wooden Lined Burial Chamber (99 Years)		3,361.00	3,445.00	2.5%
Muslim Wooden Lined Grave		2,699.00	2,770.00	2.6%
Cremated Remains Exclusive Right of Burial			_,	
Cremated Remains Flat Tablet Memorial (75 Years)		420.00	450.00	7.1%
Cremated Remains Flat Tablet Memorial (99 Years)		525.00	555.00	5.7%
Cremated Remains Desk Memorial (75 Years)		420.00	450.00	7.1%
Cremated Remains Desk Memorial (99 Years)		525.00	555.00	5.7%
Cremated Remains 2'6" upright Memorial (75 Years)		625.00	655.00	4.8%
Cremated Remains 2'6" upright Memorial (99 Years)		730.00	760.00	4.1%
Cremated Remains Family Garden (75 Years)		684.00	714.00	4.4%
Cremated Remains Family Garden (99 Years)		894.00	924.00	3.4%
Pre Purchased				
Cremated Remains Flat Tablet Memorial (75 Years)		684.00	714.00	4.4%
Cremated Remains Flat Tablet Memorial (99 Years)		894.00	924.00	3.4%
Cremated Remains Desk Memorial (75 Years)		684.00	714.00	4.4%
Cremated Remains Desk Memorial (99 Years)		894.00	924.00	3.4%
Cremated Remains 2'6" upright Memorial (75 Years)		888.00	918.00	3.4%
Cremated Remains 2'6" upright Memorial (99 Years)		1,263.00	1,293.00	2.4%
Cremated Remains Family Garden (75 Years)		1,104.00	1,134.00	2.7%
Cremated Remains Family Garden (99 Years)		1,630.00	1,660.00	1.8%
* All fees are pertinent to the grave owner, if non-resident fees are double.			,	
Interment Fees Lawn Grave (Burial)		538.00	EGE 00	5.0%
Lawn Grave (Burial) - Child		338.00	565.00	0.0%
Traditional Grave		538.00	- ESE 00	5.0%
Brick Lined Grave		650.00	565.00 685.00	5.4%
Concrete Burial Chamber		538.00	565.00	5.0%
Wooden Lined Grave		538.00		5.0%
Muslim Wooden Lined Grave		538.00	565.00	5.0%
Woodland Burial including Tree		646.00	565.00	6.8%
Child Grave Childs & Baby Section		040.00	690.00	0.0%
Cremated Remains		- 178.00	400.00	6.7%
			190.00	
Cremated Remains - Double Interment		355.00	380.00	7.0%
Scattering of Remains * All fees are pertinent to the grave owner, if non-resident fees are double.		50.00	50.00	0.0%
Additional Fees				
ERB (Deed) Transfer		60.00	62.00	3.3%
Casket Fee		209.00	215.00	2.9%
Coffins/Grave Space over 7' x 30"		209.00	215.00	2.9%
Incorrect Coffin Sizes		36.00	37.00	2.8%
Use of Chapel		80.00	82.00	2.5%
Cremated Remains Casket (including engrave nameplate)		65.00	n/a	0.0%
Repurchase expired lease on Right off Burial (75 years)		768.00	790.00	2.9%
Register Search (per person, per year, per cemetery)		25.00	27.00	8.0%
Exhumation (fee does not include re-interment, cost of diocesan faculty or ministry of		2,800.00	2,870.00	2.5%
justice licence) Full Interment		2,000.00	2,070.00	2.0%
Exhumation (fee does not include re-interment, cost of diocesan faculty or ministry of		1,400.00	1,435.00	2.5%
justice licence) Cremated Remains		•		
Additional Fee for out of hours interment (after 2 Mon - Thurs, after 1 Friday)		258.00 258.00	265.00 265.00	2.7% 2.7%
Additional Fee for Saturday interment (Until 12.00)		258.00	265.00	2.1%
Memorial Fees				
Memorial Administration Fees				
Llandatana (additional ar raplacament)		168.00	173.00	3.0%
Headstone (additional or replacement)			no oborgo	0.00/
Child's Headstone		no charge	no charge	0.0%
·		no charge 63.50	65.00	
Child's Headstone		_	ū	0.0% 2.4% 2.4%
Child's Headstone Tablet or Plaque (additional or replacement)		63.50	65.00	2.4% 2.4%
Child's Headstone Tablet or Plaque (additional or replacement) Desktop (additional or replacement)		63.50 63.50	65.00 65.00	2.4%

FINANCE & RESOURCES COMMITTEE PROPOSED FEES AND CHARGES 2016/17				
	2016/17			
	Unit Measurement	2015/16 Charge	Proposed Charge	% Change
Vase (each inscription after the first)		22.00	23.00	4.5%
Removal & Refixing of Headstones		n/a	n/a	0.0%
Sanctum (10 year lease)		1,100.00	1,150.00	4.5%
Sanctum (20 year lease)		1,500.00	1,600.00	6.7%
Sanctum Renewal (5 years) Bench and Installation (inc. 10 year lease)		400.00 1,025.00	425.00 1,055.00	6.3% 2.9%
Stamford Bench and Installation (inc. 10 year lease)		n/a	1,155.00	0.0%
Elmwood Bench and Installation (inc. 10 year lease)		n/a	855.00	0.0%
Timber Bench (inc 10 year lease)		250.00	n/a	0.0%
Clean, Inspect and Stain Seat (Oct to March)		150.00	155.00	3.3%
Granite Buxton Seat (inc 10 year lease)		585.00	750.00	28.2%
Memorial Seat Extend Lease (additional 5 years)		100.00	110.00	10.0%
Granite Seat Plaque (inc 5 year lease) Granite Seat Plaque Renewal (5 years)		245.00 145.00	255.00	4.1% 3.4%
Mushroom Garden (10 years)		285.00	150.00 300.00	5.3%
Mushroom Garden Renewal (5 years)		185.00	195.00	5.4%
Rose Garden Memorial (10 years)		380.00	390.00	2.6%
Rose Garden Memorial Renewal (5 years)		285.00	295.00	3.5%
Tree with Inscribed Marker (10 years)		667.00	695.00	4.2%
Tree with inscribed marker (10 years) existing tree		n/a	895.00	0.0%
Tree renewal (5 years)		n/a	295.00	0.0%
Shrub with Inscribed Marker (10 years)		205.00	215.00	4.9%
Shrub renewal (5 years)		n/a	115.00	0.0%
Standard Rose with Inscribed Marker (10 years)		255.00 n/a	265.00 135.00	3.9% 0.0%
Standard Rose renewal (5 years) Rose with Inscribed Marker (10 years)		205.00	215.00	4.9%
Rose renewal (5 years)		n/a	115.00	0.0%
Flower Bed with Inscribed Marker (per year)		500.00	525.00	5.0%
Replacement Marker		50.00	53.00	6.0%
Octagonal Seat Plaque		245.00	255.00	4.1%
Octagonal Seat Plaque Renewal		145.00	155.00	6.9%
Tring Leather Panel Memorial		100.00	110.00	10.0%
Tring leather panel memorial renewal (5 years)		n/a	50.00	0.0%
Cremated Remains Scatter Tubes		35.00 n/a	35.00 70.00	0.0% 0.0%
Std C/R casket (child and baby) Std C/R Casket		n/a	75.00	0.0%
Moulded C/R Casket		n/a	85.00	0.0%
Moulded C/R Casket (child and baby)		n/a	80.00	0.0%
Double C/R Casket		n/a	150.00	0.0%
3' Wooden Cross with name plate		n/a	75.00	0.0%
18" Wooden Cross with name plate		n/a	65.00	0.0%
Wooden marker		n/a	53.00	0.0%
Leaf Vaults Single (10 years) inc leaf vase		n/a	850.00	0.0%
Leaf Vaults Double (10 years) inc leaf vase		n/a n/a	950.00 250.00	0.0% 0.0%
Leaf Vaults renewal (5 years) Leaf Vase		n/a	110.00	0.0%
		11/4	110.00	0.070
* All fees are pertinent to the grave owner, if non-resident fees are double.				
Off Street Parking - (including VAT @ 20% where applicable)				
Wood Lane End (Previously Duxons Turn)	Up to 30 minutes	0.10	0.10	0.0%
Wood Lane End (Previously Duxons Turn)	Up to 2 Hours	0.30	0.30	0.0%
Wood Lane End (Previously Duxons Turn)	Up to 3 Hours	0.60	0.60	0.0%
Wood Lane End (Previously Duxons Turn)	Up to 4 Hours	0.90 1.60	0.90 1.60	0.0% 0.0%
Wood Lane End (Previously Duxons Turn)	Up to 10 Hours	0.50	0.50	0.0%
The Gables The Gables	Up to 1 Hour Up to 2 Hours	0.60	0.60	0.0%
The Gables	Up to 3 Hours	0.70	0.70	0.0%
The Gables	Up to 4 Hours	0.80	0.80	0.0%
The Gables	Up to 10 Hours	1.50	1.50	0.0%
High Street	Up to 1 Hour	0.50	0.50	0.0%
High Street	Up to 2 Hours	0.60	0.60	0.0%
High Street	Up to 3 Hours	0.70	0.70	0.0%
High Street	Up to 4 Hours	0.80	0.80	0.0%
High Street	Up to 10 Hours	1.50	1.50	0.0%
Queensway	Up to 1 Hour	0.60 0.90	0.60 0.90	0.0% 0.0%
Queensway Queensway	Up to 2 Hours Up to 3 Hours	1.20	1.20	0.0%
Queensway	Up to 4 Hours	1.50	1.50	0.0%
Queensway	Up to 10 Hours	2.50	2.50	0.0%

FINANCE & RESOURCES COMMITTEE PROPOSED FEES AND CHARGES 2016/17					
	Unit	Unit 2015/16 Proposed %			
	Measurement	2015/16 Charge	Proposed Charge	Change	
Alexandra Road	Up to 1 Hour	0.60	0.60	0.0%	
Alexandra Road	Up to 2 Hours	0.90	0.90	0.0%	
Alexandra Road	Up to 3 Hours	1.20	1.20	0.0%	
Alexandra Road Alexandra Road	Up to 4 Hours Up to 10 Hours	1.50 2.50	1.50 2.50	0.0% 0.0%	
Dacorum Way (Previously Civic Centre)	Up to 1 Hour	0.60	0.60	0.0%	
Dacorum Way (Previously Civic Centre)	Up to 2 Hours	0.90	0.90	0.0%	
Dacorum Way (Previously Civic Centre)	Up to 3 Hours	1.20	1.20	0.0%	
Dacorum Way (Previously Civic Centre)	Up to 4 Hours	1.50	1.50	0.0%	
Dacorum Way (Previously Civic Centre)	Up to 10 Hours	2.50	2.50	0.0%	
Water Gardens (North) upper deck	Up to 1 Hour	0.80	0.80	0.0%	
Water Gardens (North) upper deck	Up to 2 Hours	1.30	1.30	0.0%	
Water Gardens (North) upper deck Water Gardens (North) upper deck	Up to 3 Hours Up to 4 Hours	2.00 2.50	2.00 2.50	0.0% 0.0%	
Water Gardens (North) upper deck Water Gardens (North) upper deck	Up to 10 Hours	3.50	3.50	0.0%	
	3 month season				
Water Gardens (North) upper deck	ticket	234.50	234.50	0.0%	
Water Gardens (North) lower deck	Up to 1 Hour	0.80	0.80	0.0%	
Water Gardens (North) lower deck	Up to 2 Hours	1.30	1.30	0.0%	
Water Gardens (North) lower deck	Up to 3 Hours	2.00	2.00	0.0%	
Water Gardens (North) lower deck Water Gardens (South)	Up to 4 Hours Up to 30 minutes	2.50 0.40	2.50 0.40	0.0% 0.0%	
Water Gardens (South)	Up to 1 Hour	0.40	0.40	0.0%	
Water Gardens (South)	Up to 2 Hours	1.30	1.30	0.0%	
Water Gardens (South)	Up to 3 Hours	2.00	2.00	0.0%	
Water Gardens (South)	Up to 4 Hours	2.50	2.50	0.0%	
Moor End Road	Up to 10 Hours	4.00	4.00	0.0%	
Park Road	Up to 1 Hour	0.60	0.60	0.0%	
Park Road	Up to 2 Hours	0.70	0.70	0.0%	
Park Road	Up to 3 Hours	0.80	0.80	0.0%	
Park Road Park Road	Up to 4 Hours	0.90 2.50	0.90 2.50	0.0% 0.0%	
Cowper Road	Up to 10 Hours Up to 2 Hours	0.40	0.40	0.0%	
Cowper Road	Up to 3 Hours	0.50	0.50	0.0%	
Cowper Road	Up to 4 Hours	0.60	0.60	0.0%	
Durrants Hill	Up to 30 minutes	0.10	0.10	0.0%	
Durrants Hill	Up to 2 Hours	0.30	0.30	0.0%	
Durrants Hill	Up to 3 Hours	0.60	0.60	0.0%	
Durrants Hill	Up to 4 Hours	0.90	0.90	0.0%	
Durrants Hill	Up to 10 Hours	1.60	1.60	0.0%	
Durrants Hill Water Lane	annual season ticket Up to 1 Hour	524.16 0.60	524.16 0.60	0.0% 0.0%	
Water Lane	Up to 2 Hours	1.20	1.20	0.0%	
Water Lane	Up to 3 Hours	1.90	1.90	0.0%	
Water Lane	Up to 4 Hours	2.50	2.50	0.0%	
Lower Kings Road	Up to 1 Hour	0.60	0.60	0.0%	
Lower Kings Road	Up to 2 Hours	1.20	1.20	0.0%	
Lower Kings Road	Up to 3 Hours	1.90	1.90	0.0%	
Lower Kings Road	Up to 4 Hours	2.50	2.50	0.0%	
Canal Fields	10 day season (limited to 20)	10.00	10.00	0.0%	
St John's Well Lane	Up to 1 Hour	0.60	0.60	0.0%	
St John's Well Lane	Up to 2 Hours	1.20	1.20	0.0%	
St John's Well Lane	Up to 3 Hours	1.90	1.90	0.0%	
St John's Well Lane	Up to 4 Hours	2.50	2.50	0.0%	
St John's Well Lane	Up to 10 Hours	3.50	3.50	0.0%	
The Forge	Up to 2 Hours	0.90	0.90	0.0%	
The Forge The Forge	Up to 3 Hours Up to 4 Hours	1.10 1.40	1.10 1.40	0.0% 0.0%	
The Forge	Up to 10 Hours	2.00	2.00	0.0%	
1	Annual Season				
The Forge	ticket	416.00	416.00	0.0%	
Church Yard (Previously Frogmore Street East long stay)	Up to 10 Hours	2.00	2.00	0.0%	
Frogmore Street (East)	Up to 2 Hours	0.90	0.90	0.0%	
Frogmore Street (East) Frogmore Street (East)	Up to 3 Hours Up to 4 Hours	1.10 1.40	1.10 1.40	0.0% 0.0%	
Frogmore Street (East) Frogmore Street (West)	Up to 10 Hours	2.00	2.00	0.0%	
Victoria Hall	Up to 2 Hours	0.90	0.90	0.0%	
Victoria Hall	Up to 3 Hours	1.10	1.10	0.0%	
Victoria Hall	Up to 4 Hours	1.40	1.40	0.0%	
Old School Yard (Tring Town Council car park)	Up to 2 Hours	0.90	0.90	0.0%	
Old School Yard (Tring Town Council car park)	Up to 3 Hours	1.10	1.10	0.0%	

FINANCE & RESOURCES COMMITTEE PRO	JI COLD I LLO AND	OTTAKGES A		
	Unit Measurement	2015/16 Charge	2016/17 Proposed Charge	% Change
Old School Yard (Tring Town Council car park)	Up to 4 Hours	1.40	1.40	0.09
Bay suspension or dispensation	0.5 day	10.00	10.00	0.09
Bay suspension or dispensation	1 day	20.00	20.00	0.0%
Bay suspension or dispensation	5 days	60.00 80.00	60.00 80.00	0.0% 0.0%
Bay suspension or dispensation	6 days	80.00	80.00	0.0%
On Street Parking				
Waterhouse Street (certain lengths between Bank Court and bus station)	Up to 15 minutes	0.50	0.50	0.0%
Waterhouse Street (certain lengths between Bank Court and bus station)	Up to 30 minutes	1.00	1.00	0.09
Shared use St Johns Road cul-de-sac	Up to 1 Hour	0.50	0.50	0.09
Shared use St Johns Road cul-de-sac Shared use St Johns Road cul-de-sac	Up to 2 Hours Up to 3 Hours	1.00 2.00	1.00 2.00	0.09
Shared use St Johns Road cul-de-sac	Up to 4 Hours	4.00	4.00	0.09
Shared use Cotterells (East side opposite numbers 182-236)	Up to 1 Hour	0.50	0.50	0.0%
Shared use Cotterells (East side opposite numbers 182-236)	Up to 2 Hours	1.00	1.00	0.0%
Shared use Cotterells (East side opposite numbers 182-236)	Up to 3 Hours	2.00	2.00	0.0%
Shared use Cotterells (East side opposite numbers 182-236)	Up to 4 Hours	4.00	4.00	0.0%
Shared use Cotterells (West side adjacent to school field)	Up to 1 Hour	0.50	0.50	0.0%
Shared use Cotterells (West side adjacent to school field)	Up to 2 Hours	1.00	1.00	0.09
Shared use Cotterells (West side adjacent to school field)	Up to 3 Hours	2.00	2.00	0.0%
Shared use Cotterells (West side adjacent to school field)	Up to 4 Hours	4.00	4.00	0.0%
Shared use Cemetery Hill (Opposite South Hill Church)	Up to 1 Hour	0.50	0.50	0.0%
Shared use Cemetery Hill (Opposite South Hill Church)	Up to 2 Hours	1.00	1.00	0.0%
Shared use Cemetery Hill (Opposite South Hill Church)	Up to 3 Hours	2.00	2.00	0.0%
Shared use Cemetery Hill (Opposite South Hill Church)	Up to 4 Hours	4.00	4.00	0.0%
Shared use Alexandra Road (adjacent to Christchurch)	Up to 1 Hour	0.50	0.50	0.0%
Shared use Alexandra Road (adjacent to Christchurch)	Up to 2 Hours	1.00	1.00	0.0%
Shared use Alexandra Road (adjacent to Christchurch)	Up to 3 Hours	2.00	2.00	0.0%
Shared use Alexandra Road (adjacent to Christchurch)	Up to 4 Hours	4.00	4.00	0.0%
High Street Berkhamsted (20mph zone) - maximum of 60 minutes High Street Berkhamsted (20mph zone) - maximum of 60 minutes	Up to 12 minutes	0.20 0.40	0.20 0.40	0.0% 0.0%
High Street Berkhamsted (20mph zone) - maximum of 60 minutes	Up to 24 minutes Up to 36 minutes	0.60	0.40	0.0%
High Street Berkhamsted (20mph zone) - maximum of 60 minutes	Up to 48 minutes	0.80	0.80	0.0%
High Street Berkhamsted (20mph zone) - maximum of 60 minutes	Up to 60 minutes	1.00	1.00	0.0%
CPZ resident permit 1st	Annual	25.00	25.00	0.0%
CPZ resident permit 2nd	Annual	40.00	40.00	0.0%
CPZ resident permit 3rd	Annual	40.00	40.00	0.0%
CPZ resident permit 2nd vehicle owner blue badge holder	Annual	10.00	10.00	0.0%
CPZ resident permit motorcycle	Annual	10.00	10.00	0.0%
CPZ business permit	Annual	300.00	300.00	0.0%
CPZ resident permit changes	2nd and more in any year	7.00	7.00	0.0%
CPZ visitor permit	5 Hour x 20	12.00	12.00	0.0%
CPZ visitor permit	1 week	3.00	3.00	0.0%
CPZ visitor permit	1 Hour x 25	2.00	2.00	0.0%
CPZ visitor permit applicant Dacorum card holder	5 Hour x 20	6.00	6.00	0.0%
CPZ visitor permit applicant Dacorum card holder	1 week	1.50	1.50	0.0%
CPZ visitor permit applicant Dacorum card holder	1 Hour x 25	2.00	2.00	0.0%
CPZ visitor permit applicant 60 years old or over	5 Hour x 20	6.00	6.00	0.0%
CPZ visitor permit applicant 60 years old or over	1 week	1.50	1.50	0.0%
Bay suspension or dispensation Bay suspension or dispensation	0.5 day 1 day	10.00 20.00	10.00 20.00	0.0% 0.0%
Bay suspension or dispensation	5 days	60.00	60.00	0.09
Bay suspension or dispensation	6 days	80.00	80.00	0.0%
Walnutian 9 Fatata				
Valuation & Estates		2/5	~ /-	0.00
Settlement of rent reviews and lease renewals Additional fee if the rent exceeds £150,000 per annum.	Value up to	n/a 0.5% of rent	n/a 0.5% of rent	0.0%
Additional fee if the rent exceeds £150,000 per annum Consents to assign, sublet, or alter premises	£499,999	500.00	500.00	0.09
Hourly rate charged on the following matters:		230.00	550.00	0.07
Variation of restrictive covenants, agreement of easements, sub-station				
agreements, encroachments, enfranchisements, insurance valuations,				
feasibility studies, negotiation of service tenancies and any other				
works not covered by the above.				
Customer Accounts				
Service Charge Enquiry Fees:				
Sale-on Charges to Solicitors	Per application	102.00	110.00	7.8%